

**A Framework for Transparency of Audit**

S. No.	Item	Details of disclosure	Remarks / Reference Points (Fully met / Partially met / note met - Not applicable will be treated as fully met / partially met)																								
2.1	Budget allocated to each agency including all plans proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	<p>(i) Total budget for the public authority</p> <p>(ii) Budget for each agency and plan &amp; programmes</p>	<p>Fully met.</p> <p>DGCA Budget allocation for FY 2018-19 Rs.210.00 cr.</p> <p>Fully met.</p> <p align="center"><b>Budget Allocation for FY 2018-19</b> (Rs. in thousands)</p> <table border="1" data-bbox="694 1288 1220 2139"> <thead> <tr> <th>Programme/Sub-Programme</th> <th>Budget Estimates 2018-19</th> </tr> </thead> <tbody> <tr> <td><b>Revenue</b></td> <td></td> </tr> <tr> <td>1 Direction &amp; Administration</td> <td>1035190</td> </tr> <tr> <td>2 Training &amp; Education</td> <td>29140</td> </tr> <tr> <td>3 Aeronautical Inspection</td> <td>473670</td> </tr> <tr> <td>4 International Co-operation</td> <td>60000</td> </tr> <tr> <td>5 Departmental Canteen</td> <td>2000</td> </tr> <tr> <td><b>Total</b></td> <td><b>1600000</b></td> </tr> <tr> <td><b>Capital</b></td> <td></td> </tr> <tr> <td>1 Direction &amp; Administration</td> <td>500000</td> </tr> <tr> <td><b>Total</b></td> <td><b>500000</b></td> </tr> <tr> <td><b>Grand Total</b></td> <td><b>2100000</b></td> </tr> </tbody> </table> <p>Fully to be met. Expenditure under the Object Head 'Professional Services' is in deficit.</p> <p>Supplementary Budget will be prepared in Sept-Oct, 2018</p> <p align="center"><b>'Nil'</b></p>	Programme/Sub-Programme	Budget Estimates 2018-19	<b>Revenue</b>		1 Direction & Administration	1035190	2 Training & Education	29140	3 Aeronautical Inspection	473670	4 International Co-operation	60000	5 Departmental Canteen	2000	<b>Total</b>	<b>1600000</b>	<b>Capital</b>		1 Direction & Administration	500000	<b>Total</b>	<b>500000</b>	<b>Grand Total</b>	<b>2100000</b>
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2.2	Foreign and Domestic Tours (F.No.1/8/2012-IR dt. 11.09.2012)	<p>(i) Proposed expenditures</p> <p>(ii) Revised budget for each agency, if any</p> <p>(iv) Report on disbursements made and place where the related reports are available</p> <p>(i) Budget</p> <p>(ii) Foreign and domestic tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department:</p> <p>a) Places visited</p> <p>b) The period of visit</p> <p>c) The no. of members in the official delegation</p> <p>d) Expenditure on the visit.</p>	<p>Fully met.</p> <p>There are two different Head of Accounts in respect of Foreign Travel Expenses and the budget allocated in each is as under:</p> <p>(i) 01.01.12- Foreign Travel Expenses: Rs.4,09,90,000/-</p> <p>(ii) 04.00.12- Foreign Travel Expenses: Rs.20,00,000/-</p> <p>The details are attached at Annexure-I</p>																								

**Annexure – I****Foreign Tour:**

S. No.	Name of the Officer/Designation (Shri/Smt.)	Place of visit	Period of visit	Number of members in the official delegation	Expenditure on the visit (Actual)
1.	Lalit Gupta, JDG	Toulouse, France	19-21 April, 2018	-	188647/-

**Domestic Tour:**

S. No.	Name of the Officer/Designation (Shri/Smt.)	Place of visit	Period of visit	Number of members in the official delegation	Expenditure on the visit (Actual)
'Nil'					