

TABLE - 1.22

FINACIAL ITEMWISE PERCENTAGE DISTRIBUTION OF TOTAL OPERATING REVENUE AND EXPENSES OF INDIAN AIRLINESFORLAST THREE YEARS				
SI NO.	FINANCIAL ITEM	1998-99	1997-98	1996-97
OPERATING REVENUE				
1.	SCHEDULED SERVICES			
	(a) PASSENGER	76.6	77.8	79.6
	(b) EXCESS BAGGAGE	1.7	1.6	1.7
	(c) FREIGHT	4.4	4.2	4.3
	(d) MAIL	0.7	1.1	1.2
	TOTAL	83.3	84.6	86.8
2.	NON-SCHEDULED SERVICES	11.2	10.4	8.5
3.	INCIDENTAL REVENUE	5.5	4.9	4.7
	TOTAL OPERATING REVENUE	100.0	100.0	100.0
OPERATING EXPENSES				
1.	FLIGHT OPERATIONS	25.9	28.1	32.3
2.	MAINTENANCE AND OVERHAUL	25.3	26.1	22.4
3.	DEPRECIATION AND AMORTIZATION	9.1	8.9	9.5
4.	USER CHARGES & STN. EXPENSES	5.9	5.5	6.2
5.	PASSENGER SERVICES	7.1	6.2	6.0
6.	TICKETING, SALES AND PROMOTION	15.9	14.8	13.7
7.	GENERAL & ADMINISTRATIVE	5.2	5.4	4.7
8.	OTHER OPERATING EXPENSES	5.7	5.1	5.2
	TOTAL OPERATING EXPENSES	100.0	100.0	100.0
SOURCE :- ICAO ATR FORM EF-1 FURNISHED BY INDIAN AIRLINES				