

TABLE - 1.23

PERCENTAGE GROWTH OF OPERATING REVENUE AND EXPENSES OF INDIAN AIRLINES OVER PREVIOUS YEAR BY TYPE OF CONTENTS FOR LAST THREE YEARS

SI NO.	FINANCIAL ITEM	1998-99	1997-98	1996-97
OPERATING REVENUE				
1.	SCHEDULED SERVICES			
	(a) PASSENGER	3.9	11.3	12.3
	(b) EXCESS BAGGAGE	10.7	7.9	0.8
	(c) FREIGHT	10.3	9.5	9.4
	(d) MAIL	-34.1	6.7	13.8
	TOTAL	3.9	11.1	11.9
2.	NON-SCHEDULED SERVICES	13.5	39.4	65.5
3.	INCIDENTAL REVENUE	17.6	19.4	20.8
	TOTAL OPERATING REVENUE	5.6	13.9	15.5
OPERATING EXPENSES				
1.	FLIGHT OPERATIONS	-3.5	-4.3	9.3
2.	MAINTENANCE AND OVERHAUL	1.6	27.9	43.2
3.	DEPRECIATION AND AMORTIZATION	8.1	2.9	4.0
4.	USER CHARGES & STN. EXPENSES	12.4	-3.0	17.5
5.	PASSENGER SERVICES	19.1	13.4	6.3
6.	TICKETING, SALES AND PROMOTION	13.0	19.1	13.4
7.	GENERAL & ADMINISTRATIVE	1.2	25.4	4.3
8.	OTHER OPERATING EXPENSES	16.9	8.4	57.3
	TOTAL OPERATING EXPENSES	4.9	10.0	17.4
SOURCE :- ICAO ATR FORM EF-1 FURNISHED BY INDIAN AIRLINES				