

TABLE - 1.25

**OPERATING REVENUE AND EXPENSES PER TONNE KILOMETRE AVAILABLE OF INDIAN AIRLINES FOR
LAST THREE YEARS**

(In Rupees)

SL NO.	FINANCIAL ITEM	1998-99	1997-98	1996-97
1.	SCHEDULED SERVICES			
	(a) PASSENGER	37.02	36.03	32.51
	(b) EXCESS BAGGAGE	0.81	0.74	0.69
	(c) FREIGHT	2.10	1.93	1.77
	(d) MAIL	0.33	0.50	0.48
	TOTAL	40.25	39.20	35.44
2.	NON-SCHEDULED SERVICES	5.42	4.83	3.49
3.	INCIDENTAL REVENUE	2.67	2.29	1.93
	TOTAL OPERATING REVENUE	48.34	46.32	40.85
		OPERATING EXPENSES PER TONNE - KILOMETRE AVAILABLE		
1.	FLIGHT OPERATIONS	11.43	11.98	12.58
2.	MAINTENANCE AND OVERHAUL	11.17	11.12	8.73
3.	DEPRECIATION AND AMORTIZATION	4.04	3.78	3.69
4.	USER CHARGES & STN. EXPENSES	2.60	2.34	2.43
5.	PASSENGER SERVICES	3.12	2.65	2.35
6.	TICKETING, SALES AND PROMOTION	7.04	6.30	5.31
7.	GENERAL & ADMINISTRATIVE	2.29	2.29	1.84
8.	OTHER OPERATING EXPENSES	2.50	2.16	2.01
	TOTAL OPERATING EXPENSES	44.19	42.62	38.91
SOURCE :- ICAO ATR FORM EF-1 FURNISHED BY INDIAN AIRLINES				