

TABLE - 1.26

**OPERATING REVENUE AND EXPENSES PER TONNE KILOMETRE AVAILABLE OF INDIAN AIRLINES FOR
LAST THREE YEARS**

(In Rupees)

SL NO.	FINANCIAL ITEM	1998-99	1997-98	1996-97
OPERATING REVENUE PER SEAT - KILOMETRE AVAILABLE				
1.	SCHEDULED SERVICES			
	(a) PASSENGER	2.43	2.43	2.24
	(b) EXCESS BAGGAGE	0.05	0.05	0.05
	(c) FREIGHT	0.14	0.13	0.13
	(d) MAIL	0.02	0.03	0.04
	TOTAL	2.64	2.64	2.45
2.	NON-SCHEDULED SERVICES	0.36	0.33	0.24
3.	INCIDENTAL REVENUE	0.17	0.15	0.14
	TOTAL OPERATING REVENUE	3.17	3.12	2.82
OPERATING EXPENSES PER TONNE - KILOMETRE AVAILABLE				
1.	FLIGHT OPERATIONS	0.75	0.81	0.87
2.	MAINTENANCE AND OVERHAUL	0.73	0.75	0.61
3.	DEPRECIATION AND AMORTIZATION	0.27	0.25	0.26
4.	USER CHARGES & STN. EXPENSES	0.17	0.16	0.17
5.	PASSENGER SERVICES	0.20	0.18	0.17
6.	TICKETING, SALES AND PROMOTION	0.46	0.42	0.37
7.	GENERAL & ADMINISTRATIVE	0.15	0.15	0.13
8.	OTHER OPERATING EXPENSES	0.16	0.15	0.14
	TOTAL OPERATING EXPENSES	2.90	2.87	2.68
SOURCE :- ICAO ATR FORM EF-1 FURNISHED BY INDIAN AIRLINES				