

TABLE - 1.27

**OPERATING REVENUE AND EXPENSES PER TONNE KILOMETRE AVAILABLE OF INDIAN AIRLINES  
FOR LAST THREE YEARS**

(In Rupees)

SL NO.	FINANCIAL ITEM	1998-99	1997-98	1996-97
<b>OPERATING REVENUE PER PASSENGER - KILOMETRE PERFORMED</b>				
1.	SCHEDULED SERVICES			
	(a) PASSENGER	3.83	3.60	3.22
	(b) EXCESS BAGGAGE	0.08	0.07	0.07
	(c) FREIGHT	0.22	0.19	0.18
	(d) MAIL	0.03	0.05	0.05
	TOTAL	4.17	3.92	3.51
2.	NON-SCHEDULED SERVICES	0.56	0.48	0.35
3.	INCIDENTAL REVENUE	0.28	0.23	0.19
	TOTAL OPERATING REVENUE	5.01	4.63	4.05
<b>OPERATING REVENUE PER PASSENGER - KILOMETRE PERFORMED</b>				
1.	FLIGHT OPERATIONS	1.18	1.20	1.25
2.	MAINTENANCE AND OVERHAUL	1.16	1.11	0.87
3.	DEPRECIATION AND AMORTIZATION	0.42	0.38	0.37
4.	USER CHARGES & STN. EXPENSES	0.27	0.23	0.24
5.	PASSENGER SERVICES	0.32	0.26	0.24
6.	TICKETING, SALES AND PROMOTION	0.73	0.63	0.53
7.	GENERAL & ADMINISTRATIVE	0.24	0.23	0.19
8.	OTHER OPERATING EXPENSES	0.26	0.22	0.20
	TOTAL OPERATING EXPENSES	4.58	4.26	3.86
SOURCE :- ICAO ATR FORM EF-1 FURNISHED BY INDIAN AIRLINES				